### OKLAHOMA STATE SENATE

#### JOINT COMMITTEE REPORT

May 17, 2019

### JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

### SB 1052

By:
Thompson and Rader of the Senate and Wallace and Hilbert of the House

Appropriations; making an appropriation to the Oklahoma Health Care Authority. Effective date. Emergency.

Brecommendation:

DO PASS AS AMENDED

Aye:
Brooks, Daniels, Dugger, Hall, Ikley-Freeman, Jech, Kidd, Pemberton, Pugh, Rosino, Simpson, Stanislawski, Rader, Thompson

Nay:
Constitutional Privilege:

Senator Roger Thompson, Chair

Committee Substitute, motion by Senator THOMPSON - Adopted (Request No: 2307)

## OKLAHOMA HOUSE OF REPRESENTATIVES COMMITTEE REPORT

# JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET COMMITTEE SB1052

By: Wallace et al of the House

Thompson et al of the Senate

Title: Appropriations; making an appropriation to the Oklahoma Health

Care Authority. Effective date. Emergency.

Coauthored By:

Recommendation: DO PASS AS AMENDED BY CS

Amendments:

1. Committee Substitute Attached

Chr. Representative Kevin Wallace

YEAS: 24

Bennett, Echols, Fetgatter, Ford, Goodwin, Hilbert, Lawson, Lepak, Martinez, McEntire, Meredith, Munson, Nichols, Ortega, Pfeiffer, Roberts (D), Sanders, Taylor, Virgin, Walke, Wallace, West (J), West (K), Worthen

NAYS: 0

CONSTITUTIONAL PRIVILEGE: 0

1	STATE OF OKLAHOMA
2	1st Session of the 57th Legislature (2019)
3	COMMITTEE SUBSTITUTE
4	FOR SENATE BILL NO. 1052 By: Thompson and Rader of the Senate
5	and
6	Wallace and Hilbert of the House
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10	COMMITTEE SUBSTITUTE
11	An Act relating to the State Department of Rehabilitation Services; requiring that portions of
12	certain appropriated funds be used for certain purposes; prohibiting supplantation of funding;
13	requiring a certain amount of funding to be budgeted for a stated purpose; authorizing requests for early
14	transfers of certain funds for specific purposes;  providing for lapse of funds under certain conditions
15	requiring certain budget procedures; prohibiting certain budget providing an effective
16	date; and declaring an emergency.
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18	
19	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:
20	SECTION 1. From the funds appropriated to the Department of
21	Rehabilitation Services in Enrolled House Bill No. 2765 of the 1st
22	Session of the 57th Oklahoma Legislature, the sum of Nine Hundred
23	Ninety-two Thousand Eight Hundred Nineteen Dollars (\$992,819.00)
24	

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shall be used for the maintenance of effort for Visual Services and Vocational Rehabilitation.

SECTION 2. From the funds appropriated to the Department of Rehabilitation Services in Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma Legislature, the sum of Two Million Five Hundred Nine Thousand Two Hundred Ninety-three Dollars (\$2,509,293.00) shall be used for capital improvements at the Oklahoma School for the Deaf located in Sulphur, Oklahoma.

SECTION 3. From the funds appropriated to the Department of Rehabilitation Services in Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma Legislature, the sum of One Hundred Fifty-six Thousand Dollars (\$156,000.00) shall be used for the maintenance of the Oklahoma School for the Blind located in Muskogee, Oklahoma. These funds shall not supplant current maintenance funding and the agency shall budget no less than the total of the amount budgeted in the fiscal year ending June 30, 2019, plus the amount listed above for this purpose.

SECTION 4. From the funds appropriated to the Department of Rehabilitation Services in Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma Legislature, the sum of One Hundred Ninety-two Thousand Dollars (\$192,000.00) shall be used for the maintenance of the Oklahoma School for the Deaf located in Sulphur, Oklahoma. These funds shall not supplant current maintenance funding and the agency shall budget no less than the total of the

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amount budgeted in the fiscal year ending June 30, 2019, plus the amount listed above for this purpose.

SECTION 5. From the funds appropriated to the Department of Rehabilitation Services in Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma Legislature, the sum of Ninety-one Thousand Three Hundred Thirty-three Dollars (\$91,333.00) shall be used for the teacher pay raise.

SECTION 6. The Director of the State Department of
Rehabilitation Services may request through the Director of the
Office of Management and Enterprise Services the early transfer by
the Oklahoma Tax Commission of tax collections to the General
Revenue Fund for the purpose of early allocation to the Department's
disbursing funds to alleviate cash-flow problems.

SECTION 7. Appropriations made by Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2020 (hereafter FY-20), or may be budgeted for the fiscal year ending June 30, 2021 (hereafter FY-21). Funds budgeted for FY-20 may be encumbered only through June 30, 2020, and must be expended by November 15, 2020. Any funds remaining after November 15, 2020, and not budgeted for FY-21, shall lapse to the credit of the proper fund for the then-current fiscal year. Funds budgeted for FY-21 may be encumbered only through June 30, 2021. Any funds remaining after November 15, 2021, shall lapse

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    to the credit of the proper fund for the then-current fiscal year.
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    These appropriations shall not be budgeted in both fiscal years
 3
    simultaneously. Funds budgeted in FY-20, and not required to pay
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    obligations for that fiscal year, may be budgeted for FY-21, after
 5
    the agency to which the funds have been appropriated has prepared
    and submitted a budget work program revision removing these funds
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 7
    from the FY-20 budget work program and after such revision has been
    approved by the Office of Management and Enterprise Services.
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        SECTION 8. This act shall become effective July 1, 2019.
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        SECTION 9. It being immediately necessary for the preservation
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    of the public peace, health or safety, an emergency is hereby
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    declared to exist, by reason whereof this act shall take effect and
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    be in full force from and after its passage and approval.
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